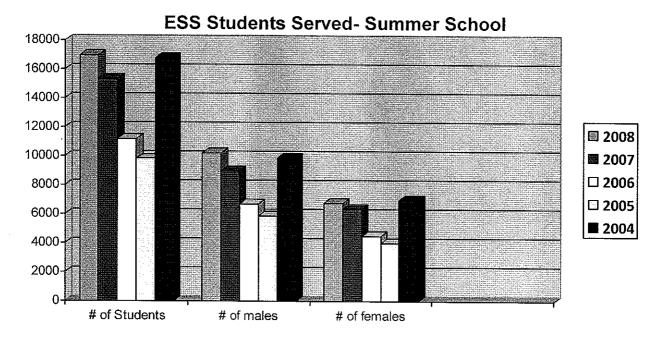
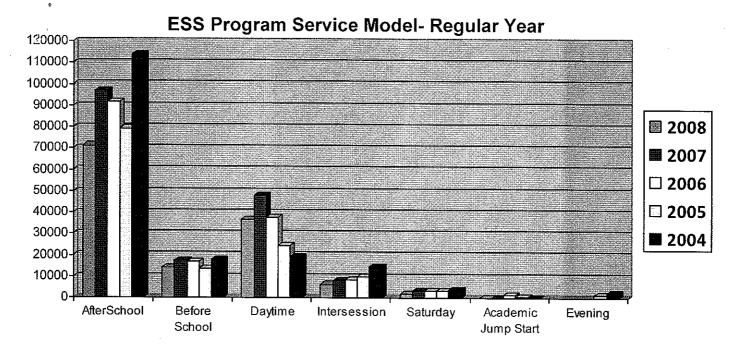


Program Year	Total Students	Males	Females
2008	117,604	61,164	56,440
2007	157,802	82,826	74,976
2006	144,294	75,416	68,878
2005	121,744	63,625	58,119
2004	153,531	79,866	73,665

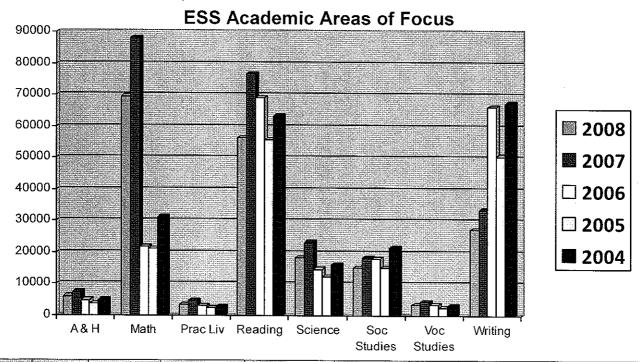


Program Year	Total Students	Males	Females
2008	16,999	10,227	6,772
2007	15,329	8,986	6,343
2006	11,165	6,695	4,470
2005	9,827	5,845	3,982
2004	16,796	9,855	6,941



Year	Academic Jump Start	After School	Before School	Daytime	Evening	Intersession	Saturday
2008	*	71,310	14,068	36,713	*	6,338	1,993
2007	*	96,811	17,301	47,856	*	8,162	3,414
2006	1,203	91,799	17,093	37,502	669	8,472	3,369
2005	335	79,315	13,760	24,575	1,564	10,009	3,406
2004	*	114,042	17,784	19,100	2,142	14,493	3,599

<sup>\*</sup> Descriptors for "service models" changed in the 07-08 year... the two descriptors noted were eliminated as a reporting option.



	Math	Prac Liv	Reading	Science	Soc Studies	Voc Studies	Writina
3178	69610	3465	56321	18376	15146	3474	27261
7395	88109	4623	76729	23267	18371	4380	33632
1870	21879	3113	69166	14691	18120	3470	66236
3843	21172	2521	55690	12422	15201	2527	50596
1836	31189	2690	63254	16165	21633	3211	67392
1	7395 1870 3843	7395 88109 1870 21879 1843 21172 1836 31189	7395 88109 4623 1870 21879 3113 18843 21172 2521 1836 31189 2690	7395     88109     4623     76729       4870     21879     3113     69166       4843     21172     2521     55690	7395 88109 4623 76729 23267   1870 21879 3113 69166 14691   18843 21172 2521 55690 12422   1836 31189 2690 63254 16165	7395     88109     4623     76729     23267     18371       1870     21879     3113     69166     14691     18120       3843     21172     2521     55690     12422     15201       1836     31189     2690     63254     16165     21633	7395     88109     4623     76729     23267     18371     4380       1870     21879     3113     69166     14691     18120     3470       3843     21172     2521     55690     12422     15201     2527       1836     31189     2690     63254     16165     21633     3211

(# of students receiving service in that content area)

## ESS Data- Regular Year Programs Year-By-Year Comparison Attachment A

	2004	2005	2006	2007	2008
Total Students Served in ESS:	153,531	121,744	144,294	157,802	117,604
Total # Males	79,866	63,625	75,416	82,826	61,164
Total # Females	73,665	58,119	68,878	74,976	56,440
Ethnicity Demographics:					
White (% of Total ESS served)	129,300 (84%)	101,699 (83%)	119,182 (83%)	128,279 (81%)	103,941 (88%)
African-American	18,717 <i>(12%)</i>	15,185 <i>(12.5%)</i>	18,718 (13%)	19,974 (13%)	6,829 (5%)
Hispanic	2,537 (.35%)	2,402 (2%)	3,307 (2%)	3,903 (2.5%)	2,324 (2%)
Asian/ Pacific Islander	862 <i>(.09%)</i>	741 (.6%)	825 (.57%)	1,023 (.64%)	571 (.50%)
American Indian/ Alaskan Native	322 (.02%)	222 (.18%)	214 (.15%)	214 (.13%)	156 <i>(.13%)</i>
Other	1,716 (.25%)	1,489 (1%)	2,058 (1%)	2,613 (2%)	1,684 <i>(1%)</i>
Service Model:*					resonation de la literatura La linea de la literatura
Academic Jump Start	0	335	1203	0	0
After School	114,042	79,315	91,799	96,811	71,310
Before School	17,784	13,760	14,093	17,301	14,068
Daytime Waiver	19,100	24,575	37,502	47,856	36,713
Evening	2,142	1,564	669	0	0
Intersession	14,493	10,009	8,472	8,162	6,338
Saturday	3,599	3,406	3,369	3,414	1,993
Learning Goals:		di ingazioni di di			
A&H	4,836	3,843	4,870	7,395	6,178
Math	31,189	21,172	21,879	88,109	69,610
Practical Living	2,690	2,521	3,113	4,623	3,465
Reading	63,254	55,690	69,166	76,729	56,321
Science	16,165	12,422	14,691	23,267	18,376
Soc Studies	21,633	15,201	18,120	18,371	15,146
Vocational	3,211	2,527	3,470	4,380	3,474
Writing	67,392	50,596	66,236	33,632	27,261
Grade Level					
EL EL	3,532	2,598	3,976	4,288	2,713
P1	7,762	5,757	7,213	8,086	5,990
P2	8,677	6,675	8,544	9,318	6,911
P3	12,855	10,256	12,325	13,861	9,915
4	17,061	14,296	16,469	16,401	11,781
. 5	14,019	11,945	14,042	15,103	10,451
6	12,559	9,105	11,150	12,933	9,746
7	14,396	11,039	13,547	12,231	9,453
8	12,196	9,439	10,882	15,592	11,742
9	15,941	13,063	14,596	13,951	11,143
10	13,803	10,855	12,449	11,919	9,463
. 11	11,258	9,152	10,647	9,590	7,016

## ESS Data- Regular Year Programs Year-By-Year Comparison Attachment A

12	9,040	7,235	8,104	0	0
EC	431	349	374	474	0
ESS Service Results:	2004	2005	2006	2007	2008
Graduated High School	3,326	2,166	2,311	*	*
Student Did Not Improve	10,439	7,791	8,736	7,476	4,430
Improved	125,900	104,304	126,355	13,0187	98,642
Sustained	*	*	*	20,139	14,437
Passed Course/Credit	27,902	19,767	18,812	*	*
Promoted to next Grade	22,251	14,452	13,395	*	*
State ESS Budget				mere herbes sandes	and separate
State Budget Amount ( 2009 budget amount is \$13,228,500)	\$31,859,500	\$18,336,400**	\$31,094,500	\$31,467,300	\$31,814,500

Ethnicity Demographics:	Average Percentage of KY Students
White	84%
African-American	10.6%
Hispanic	2.6%
Asian/ Pacific Islander	1%
American Indian/ Alaskan Native	1%
Other	1.8%

<sup>\*</sup> Descriptors for "service results" changed in the 07-08 year... the new descriptors are more vague and subjective in nature. We are proposing that we return to the previous descriptors in order to have real data for analysis on service results.

<sup>\*\*</sup> In this budget year, Preschool funding went up and the textbook funds were re-established. It was noted that since these two funds (Preschool and Textbook) were Flexible Focus Funds, as was ESS, then districts could make distribution choices regarding funds at the local level since they had the flexibility of moving funds between those programs. It was also noted that Read to Achieve received a budget increase at this time, and a connection was seen between that program and ESS services.